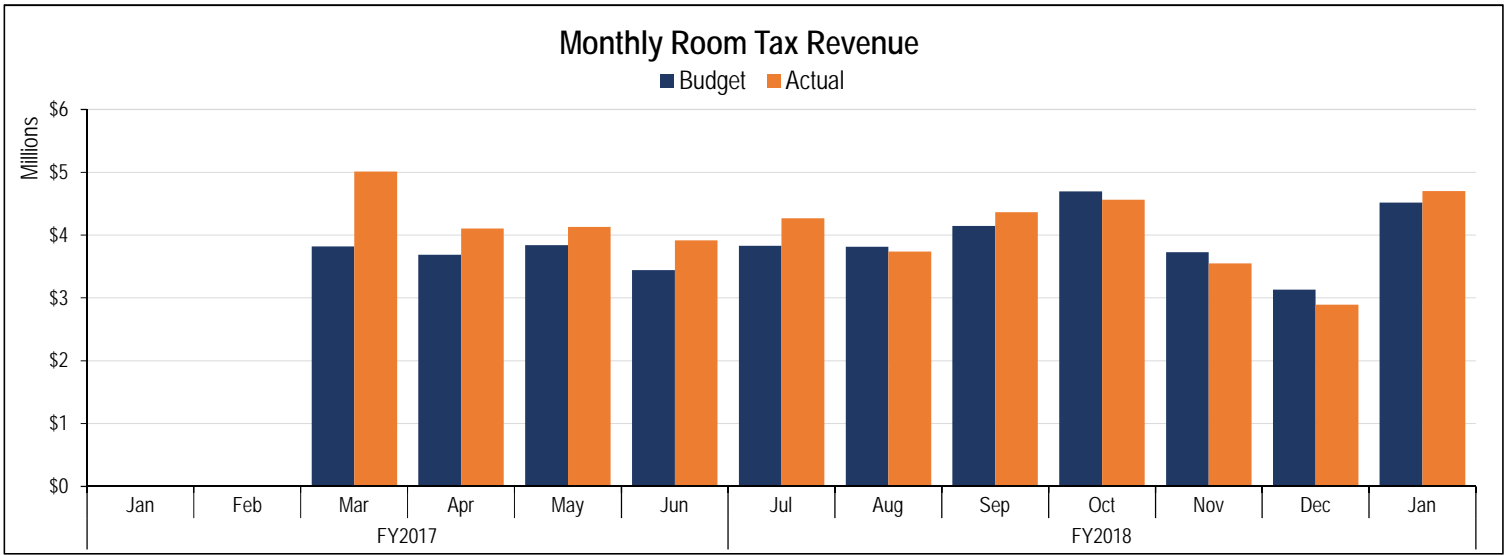


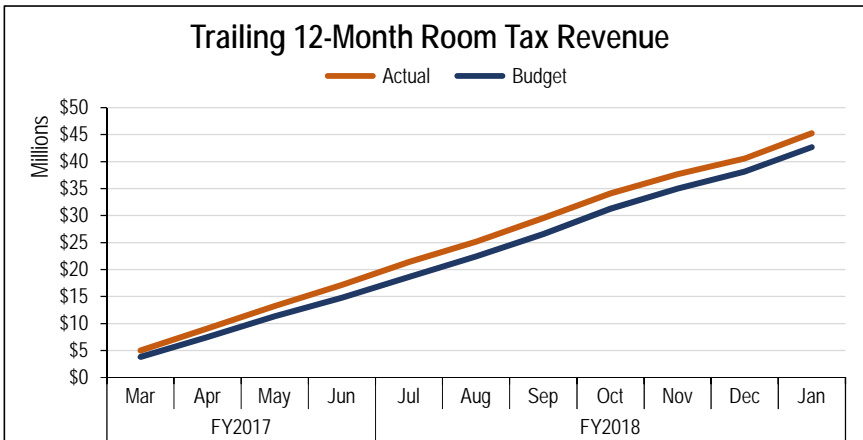
Room Tax Revenue Summary Report

March 2018



		Monthly Revenue				Fiscal Year-To-Date Revenue			
		Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
FY17	January								
	February								
	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
	April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
	May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
	June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%
FY18	July	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%
	August	\$ 3,814,072	\$ 3,739,737	\$ (74,335)	-1.9%	\$ 7,646,298	\$ 8,009,431	\$ 363,133	4.7%
	September	\$ 4,148,696	\$ 4,364,847	\$ 216,151	5.2%	\$ 11,794,994	\$ 12,374,278	\$ 579,284	4.9%
	October	\$ 4,698,587	\$ 4,564,370	\$ (134,216)	-2.9%	\$ 16,493,581	\$ 16,938,648	\$ 445,067	2.7%
	November	\$ 3,729,004	\$ 3,552,379	\$ (176,625)	-4.7%	\$ 20,222,584	\$ 20,491,027	\$ 268,443	1.3%
	December	\$ 3,133,869	\$ 2,893,061	\$ (240,808)	-7.7%	\$ 23,356,453	\$ 23,384,087	\$ 27,634	0.1%
	January	\$ 4,519,667	\$ 4,701,694	\$ 182,027	4.0%	\$ 27,876,120	\$ 28,085,782	\$ 209,661	0.8%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for January 2018 includes Clark County, Las Vegas and Boulder City only.



March 2017 through January 2018			
Budget	Actual	Difference	% Difference
\$42,676,120	\$45,259,840	\$2,583,720	6.1%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for January 2018 includes Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	December '17	MoM Change
Clark County	\$ 2,728,390	-18.9% ▼
Las Vegas	\$ 118,149	-9.9% ▼
Henderson	\$ 35,485	-21.8% ▼
North Las Vegas	\$ 9,830	-13.4% ▼
Boulder City	\$ 1,206	-24.8% ▼
Total	\$ 2,893,061	-18.6% ▼

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	December '17	MoM Change
Clark County	\$ 38,384,307	7.7% ▲
Las Vegas	\$ 1,556,937	8.2% ▲
Henderson	\$ 490,329	7.8% ▲
North Las Vegas	\$ 114,530	9.4% ▲
Boulder City	\$ 12,043	11.1% ▲
Total	\$ 40,558,146	7.7% ▲